

2012 Quality of Life Program Snapshot

First 3 Years

(2014-2016)

\$101.4M

59 projects

Beyond 3 Years

\$371.9M

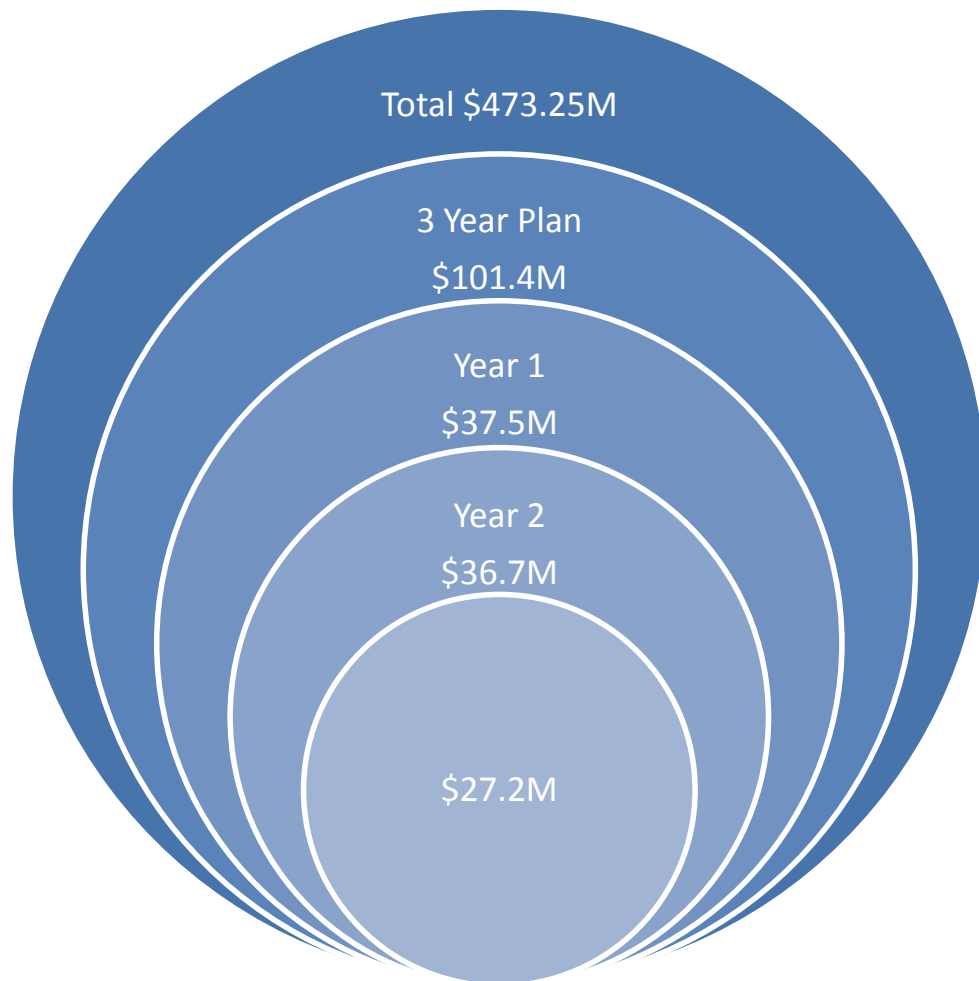
59 projects

Total 12 year Program

\$473.25M

118 projects

3 Year Plan Allocation



3 Year Plan Snapshot

(2014-2016)

in millions

